Douglas County Rideshare (Rideshare)

ID Number: 4082 www.co.douglas.ga.us

Douglas County Transportation Cntr., 8800 Dorris Road

Douglasville, GA 30134

General Information

Chairperson-County Commission: Mr. Tom Worthar

(770) 920-7269

rbanized Area (UZA) Statis	tice - 2000 Consus

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

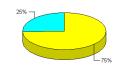
Square Miles 201 Population 106,000 **Service Consumption** Annual Passenger Miles 1,968,455 Annual Unlinked Trips 71,695 Average Weekday Unlinked Trips 305 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Service Supplied Annual Vehicle Revenue Miles 408,888 Annual Vehicle Revenue Hours 11,557 Vehicles Operated in Maximum Service 29 Vehicles Available for Maximum Service 34 Base Period Requirement

Financial Information				
Fare Revenues Earned	\$118.595			
Sources of Operating Fur	*			
Fare Revenues	(25%)	\$82,595		
Local Funds	(75%)	244,487		
State Funds	(0%)	0		
Federal Assistance	(0%)	0		
Other Funds	(0%)	0		
Total Operating Funds E	xpended	\$327,082		
Sources of Capital Funds	Expended			
Local funds	(8%)	\$72,270		
State Funds	(10%)	93,570		
Federal Assistance	(79%)	748,577		
Other Funds	(4%)	36,000		
Total Capital Funds Exp	\$950,417			

Salary, Wages and Benefits	\$158,204
Materials and Supplies	75,752
Purchased Transportation	0
Other Operating Expenses	93,126
Total Operating Expenses	\$327,082

Vehicles Operated in Maximum Service and Uses of Capital Funds

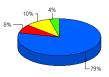
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	29	0	\$237,977	\$0	\$712,440	\$0	\$950,417



Sources of Operating Funds Expended

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Sources of Capital Funds Expended



Modal Characteristics

			0562 01	Allilual				rixeu Guideway	veriicles Available		vernicies Operateu			
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent	
	Expenses 1	Revenues	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares	
Vanpool	\$327,082	\$118,595	\$950,417	1,968,455	408,888	71,695	11,557	N/A	34	3.9	29	N/A	17%	

Performance Measures







